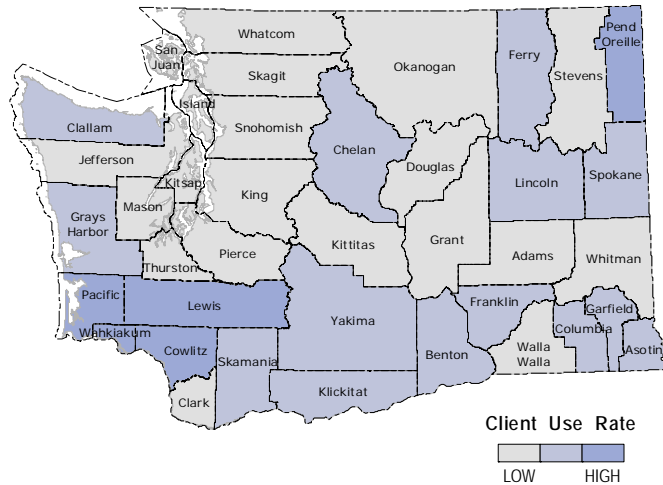


Mental Health Client Services by County

July 2002 - June 2003

Client Use Rate



Use Rate: The percent of the total population receiving services (clients over population).

Population: Population is from the Office of Financial Management, 2003 projection by county.

Client count: The count of people living in that county at the end of the year, who received services at any time during the year.

Unknown: 0.2% of MH clients have an unknown county of residence.

Source: Clients and dollars come from the DSHS, Research and Data Analysis, Client Services Database (CSDB): analytical extract of 01/24/2005.

Contact: Fred Fiedler, 360-902-0746

Mental Health

	CLIENTS		DOLLARS	
	Number Served	Use Rate	Total Spent	Per Client
DSHS Agency Total	127,678	2.1%	\$500,799,792	\$3,922
Total State Population	6,098,300			
Adams	239	1.4%	\$416,359	\$1,742
Asotin	717	3.5%	\$1,633,303	\$2,278
Benton	3,651	2.4%	\$8,397,199	\$2,300
Chelan	1,886	2.8%	\$5,813,440	\$3,082
Clallam	1,932	3.0%	\$13,116,456	\$6,789
Clark	6,873	1.9%	\$24,229,396	\$3,525
Columbia	116	2.8%	\$491,893	\$4,240
Cowlitz	4,484	4.7%	\$8,466,870	\$1,888
Douglas	713	2.1%	\$1,677,078	\$2,352
Ferry	230	3.2%	\$407,335	\$1,771
Franklin	1,305	2.4%	\$2,594,269	\$1,988
Garfield	69	2.9%	\$78,087	\$1,132
Grants	1,459	1.9%	\$3,781,996	\$2,592
Grays Harbor	2,248	3.3%	\$5,865,736	\$2,609
Island	1,033	1.4%	\$4,652,963	\$4,504
Jefferson	531	2.0%	\$1,680,616	\$3,165
King	31,904	1.8%	\$126,858,798	\$3,976
Kitsap	4,302	1.8%	\$20,654,070	\$4,801
Kittitas	736	2.1%	\$1,185,551	\$1,611
Klickitat	603	3.1%	\$1,190,184	\$1,974
Lewis	2,889	4.1%	\$4,965,085	\$1,719
Lincoln	271	2.7%	\$472,800	\$1,745
Mason	977	2.0%	\$2,086,239	\$2,135
Okanogan	885	2.2%	\$1,762,805	\$1,992
Pacific	914	4.4%	\$1,558,529	\$1,705
Pend Oreille	477	4.0%	\$1,368,223	\$2,868
Pierce	14,521	2.0%	\$86,289,379	\$5,942
San Juan	212	1.4%	\$253,788	\$1,197
Skagit	2,406	2.3%	\$10,176,494	\$4,230
Skamania	247	2.5%	\$193,421	\$783
Snohomish	10,697	1.7%	\$48,278,677	\$4,513
Spokane	10,306	2.4%	\$53,082,704	\$5,151
Stevens	916	2.3%	\$2,603,661	\$2,842
Thurston	3,791	1.8%	\$15,261,789	\$4,026
Wahkiakum	212	5.6%	\$447,185	\$2,109
Walla Walla	1,206	2.2%	\$2,989,179	\$2,479
Whatcom	3,972	2.3%	\$22,175,059	\$5,583
Whitman	545	1.3%	\$1,622,152	\$2,976
Yakima	6,938	3.1%	\$11,765,660	\$1,696
Clients' residence not determined	265	-	\$255,366	\$964